

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

PAY PERIOD NUMBER 16 , ENDING JUL 30, 2005

DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	625.5	22	645.5
ATTORNEY GENERAL	527.0	22	524.2
AUDITOR GENERAL	146.0	22	142.4
CAREER DEVELOPMENT	0.0	22	40.6
CIVIL RIGHTS	130.0	22	131.0
CIVIL SERVICE	210.0	22	210.5
COMMUNITY HEALTH	4,268.5	22	4,453.4
CONSUMER & INDUSTRY SERVICES	0.0	22	246.6
CORRECTIONS	16,488.5	22	16,560.8
EDUCATION	357.0	22	350.4
ENVIRONMENTAL QUALITY	1,413.5	22	1,419.1
EXECUTIVE OFFICE	47.0	22	44.5
HISTORY ARTS AND LIBRARIES	206.5	22	202.9
HUMAN SERVICES	9,946.0	22	9,959.4
INFORMATION TECHNOLOGY	1,661.0	22	1,676.0
LABOR & ECONOMIC GROWTH	4,044.5	22	3,697.1
MANAGEMENT & BUDGET	974.0	22	966.9
MILITARY AFFAIRS	928.0	22	929.5
NATURAL RESOURCES	1,741.5	22	1,654.8
STATE	1,691.0	22	1,707.3
STATE POLICE	2,709.5	22	2,704.6
TRANSPORTATION	2,880.5	22	2,843.5
TREASURY	1,535.0	22	1,535.7
GRAND TOTAL:	52,530.5		52,646.9

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only except for the following non-career appointments: STUDENT_ASSISTANT-E, STUDENT ASSISTENT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 96% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS_DEPT_CD_DESC

TABLES USED: VTS_HRM_EMP_COMMON, PROFILE_HRS_DEPT_AGENCY, VTS_PROFILE_HRS_PAY_PERIOD